
Functional Categories of Facility Management Recharge

Introduction	Each Facility Management Recharge budget is divided into the following functional categories. Each of these categories is described below and the associated cost accounts are listed.
Waste Management	<p>Includes Indirect and facility costs associated with waste characterization (sampling and analysis), temporary waste storage, waste disposal, and waste minimization programs.</p> <p>*3Axx Hazardous and Solid Waste 3Bxx Low Level Waste 3Cxx Radioactive Liquid Waste 3Dxx Transuranic (TRU) Waste 30xx Other Waste Management</p>
Environmental Management (EM)	<p>Includes Indirect and facility costs associated with all regulatory environmental compliance and permitting; air, soil, and water monitoring; management of potential release sites; National Environmental Policy Act (NEPA) determinations and required environmental assessments; the Site-Wide Environmental Impact Statement (SWEIS); and environmental remediation activities (other than programmatic costs charged directly to Environmental Restoration/Waste Management budget and reporting codes).</p> <p>*4Axx Air Quality *4Bxx Water Quality *4Cxx NEPA 4Dxx SWEIS 40xx Other EM</p>

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Functional Categories of Facility Management Recharge, Continued

Maintenance and Operations (M&O)

Includes Indirect and facility costs associated with preventive, predictive, and corrective maintenance of all building structures, utilities, and equipment supporting building structures, i.e., real property and installed equipment (RP&IE, formerly Class A); personal property and programmatic equipment (PP&PE, formerly Class B); site infrastructure components; and roads and grounds.

This category also includes Indirect and facility costs associated with the upkeep of Laboratory structures, systems, and components to function effectively in support of the Laboratory's mission, including plant and maintenance engineering, operating RP&IE, custodial services, and equipment calibration. Not included is maintenance of the Laboratory-wide utility distribution system, which is part of the utilities budget (cost account 7xxx).

*5Axx Maintenance Management equipment and infrastructure

*5Bxx Corrective Maintenance

*5Cxx Preventive Maintenance

*5Dxx Predictive Maintenance

*5Exx Custodial

*5Fxx Waste Removal

*5Gxx Snow Removal

*5Hxx Grounds Maintenance

*5Jxx Fence, Gate, and Barricade Maintenance

*5Kxx Security, Perimeter, and Street Lighting

*5Lxx Maintenance of PP&PE

*5Mxx Roads Maintenance

*5Nxx Calibration

5Pxx Plant Engineering

5Rxx Building and Equipment Operations

5Txx Expense-Funded Modifications and Improvements

50xx Other M&O

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Functional Categories of Facility Management Recharge, Continued

Safeguards and Security (S&S) Includes Indirect and facility costs associated with the development and implementation of a safeguards and security program to protect nuclear materials, nuclear weapons, classified information and government property from theft, sabotage, espionage, or other acts that may cause adverse impact on national security or harm to the public health and safety. This specifically includes the protective force, physical security protection systems, property protection systems, badge reader-controlled access points, keys/cores, classified information security, computer security, material control and accountability, Personnel Security Assurance Program (PSAP), and transportation of special nuclear materials (SNM), weapons, and classified material.

6Axx Facility Access Control
6Bxx Physical Security
6Cxx Materials Control and Accountability (MC&A)
6Dxx Document/Parts Security
6Exx Communications Security
6Fxx Personnel Security
60xx Other S&S

Utilities Includes Indirect and facility costs associated with the labor, facilities, and equipment needed for the delivery and consumption of natural gas, electricity, potable water, and steam, and costs associated with the collection and treatment of sanitary waste.

*7Axx Water
*7Bxx Sewer
*7Cxx Natural Gas
*7Dxx Electricity
*7Exx Steam
*70xx Other Utilities

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Functional Categories of Facility Management Recharge, Continued

Facility Management and Administration (M&A)

Includes costs associated with the management and administration of the Laboratory's Facility Management Units (FMUs), including resource management and scheduling for the FMU organizational unit (group, team, etc.) and continuing development of the institutional facility management program.

- 8Axx Organization Management
- 8Bxx Institutional Facility Management
- 8Cxx Integrated Planning and Resource Management
- 80xx Other Facility M&A

Facility Specific Training

Includes facility costs associated with the development and delivery of generic facility-wide training required of facility tenants.

- 9Axx Training Development
- 9Bxx Training Delivery
- 90xx Other Facility-Specific Training

Facility Safety Management

Includes Indirect and facility costs associated with the development and management of facility operating authorization agreements with the Department of Energy and external regulators. These agreements, such as Safety Analysis Reports (SARs)/Technical Safety Reviews (TSRs), hazards analyses, and safety assessments, are the basis for operating a facility. Included in this category are costs related to work authorization, risk/hazard assessment, occurrence reporting, operations audits and assessments, configuration management, change control, and other activities that ensure that the facility is operated and maintained within an evaluated and approved safety envelope.

- AAxx Authorization Agreement Development, Review, and Revision
- ABxx Work Authorization
- ACxx Occurrence Reporting
- ADxx Risk/Hazard Assessment
- AExx Configuration Management and Change Control
- A0xx Other Facility Safety Management

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Functional Categories of Facility Management Recharge, Continued

Asset Management

Includes Indirect and facility costs associated with management of the physical plant assets of the Laboratory. This category specifically includes costs for long-range facility planning, space management, fire protection, condition assessments, General Plant Project (GPP) and line-item proposal preparation, and disposal of surplus facilities.

BAxx Fire Protection
 BBxx Condition Assessment Survey (CAS), Capital Asset Management Plan (CAMP), and Asset Order Compliance
 BCxx Surplus Facilities
 BDxx GPP/Line Item Project (LIP)/Revitalization, etc.
 BExx Long-Range Facility Planning
 B0xx Other Asset Management

Worker Health and Safety

Includes Indirect and facility costs associated with all aspects of Laboratory health and safety (H&S) programs, including occupational health and Laboratory-required physicals; radiation and hazardous materials monitoring, measurement, and analysis; hazardous transportation safety; general environment, safety, and health (ES&H)-related training for workers; employee wellness programs; and emergency management.

*CAxx Industrial Hygiene
 *CBxx Industrial Safety
 *CCxx Radiation Protection
 CDxx Emergency Management and Response
 CExx Criticality Safety
 CFxx General ES&H Training
 C0xx Other Worker H&S